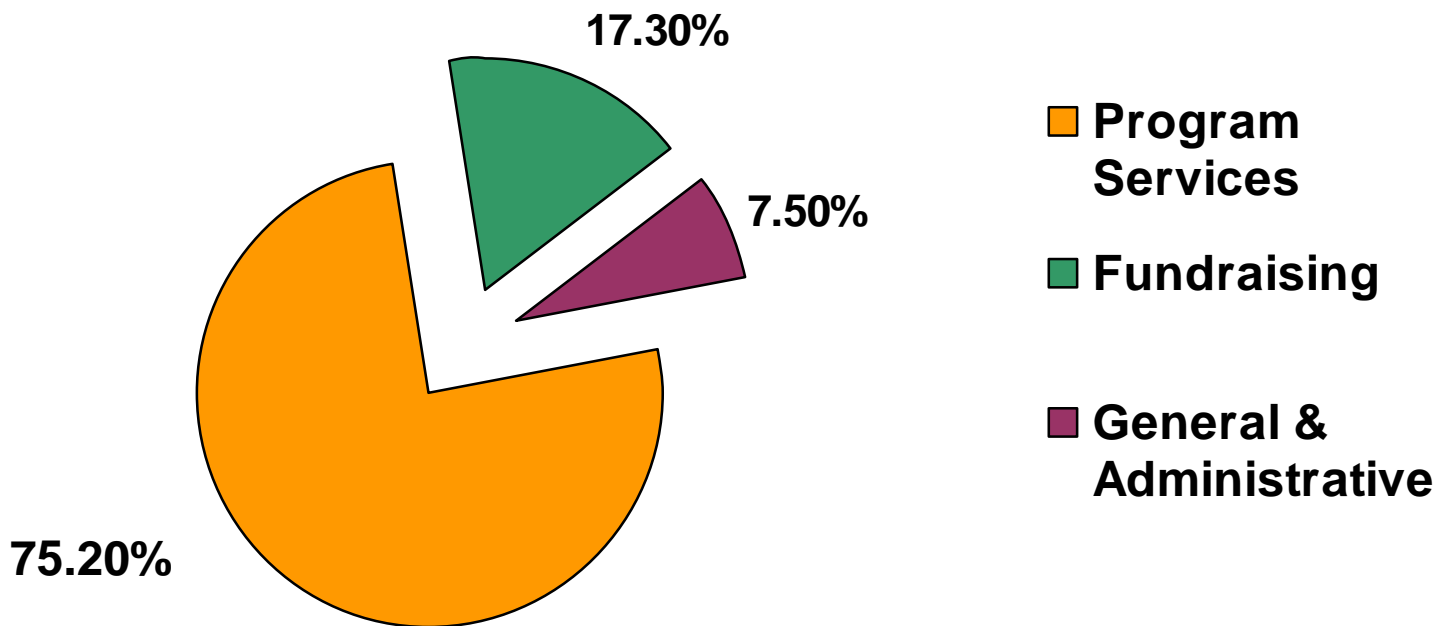




**Income & Expense
Summary
2009
Cost Allocations**



Total Expenditures	\$ 2,198,662	
Program Services	\$ 1,654,187	75.20%
Fundraising	\$ 381,132	17.30%
General & Administrative	\$ 163,342	7.50%