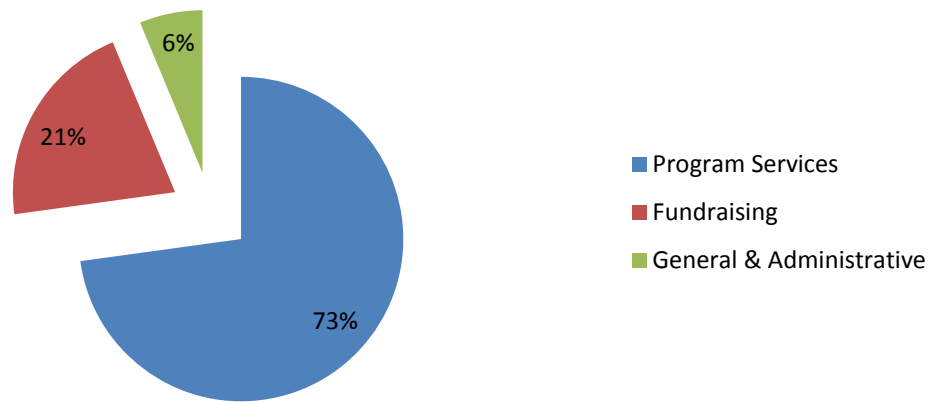




### Income & Expense Summary 2010 Cost Allocations



<b>Total Expenditures</b>	<b>\$8,654,000</b>	
<b>Program Services</b>	<b>\$6,302,000</b>	<b>73%</b>
<b>Fundraising</b>	<b>\$1,809,000</b>	<b>21%</b>
<b>General &amp; Administrative</b>	<b>\$543,000</b>	<b>6%</b>